For Publication

Bedfordshire Fire and Rescue Authority 28 March 2019

Item No. 12

REPORT AUTHOR: CHIEF FIRE OFFICER

SUBJECT: DISPOSAL OF ASSETS UNDER THE SCHEME OF DELEGATED AUTHORITY

For further information Strategic Operational Commander Christopher Ball

On this Report contact: Head of Service Support

Tel No: 01234 845089

Background Papers: None

Implications (tick ✓):

LEGAL	✓	FINANCIAL	✓
HUMAN RESOURCES		EQUALITY IMPACT	
ENVIRONMENTAL	✓	POLICY	
CORPORATE RISK	Known	OTHER (please specify)	
	New		

Any implications affecting this report are noted at the end of the report.

PURPOSE:

To provide Members with an update on the disposal of obsolete vehicles and equipment assets.

RECOMMENDATION:

That Members of the Fire and Rescue Authority acknowledge the content of the report.

That Members authorise the disposal of the 7 assets detailed in the report which individually have the potential to achieve income over the £10,000 threshold under the scheme of delegated authority.

1. Introduction

- 1.1 This paper provides an update on the assets disposed of over the financial year 2018/19, and assets that may be disposed of over the next 12 months, under the scheme of delegated authority. The assets referred to here are obsolete equipment and vehicles.
- 1.2 In 2018/19 there were eight vehicles disposed of with a value below £10,000. In addition there were four vehicles with a value above £10,000. The total income generated from the sale of these assets is £93,696 which has been used to support the Capital Budget for the replacement of future asset(s).
- 1.3 At table 1A there are numerous items of equipment that had no value to the Service and in reality would have been disposed of through waste disposal. In general those items of equipment are either obsolete or have a lifespan which has been exceeded, rendering those items unusable within BFRS.

2. Disposed Assets

2.1 Table 1 and 1A shows those assets disposed of, and their realised value. During 2018/19, one of the vehicles that potentially could have been sold was donated. This is due to the vehicle condition reports that are carried out by the Transport and Engineering Manager, demonstrating that a vast majority of the vehicles that could have been disposed of based on time or their age, were still in a condition that allows them to be used in some capacity within an alternative Service to BFRS.

Table 2 and 2a shows those assets that may be disposed of in the next 12 months; this list of assets will be subject to the same condition reports and as such is indicative only.

Table 1: Vehicle Assets That Were Disposed of in 2018/19

Date of Disposal	Fleet No	Туре	Chassis Type	Registration Number	Realised Income £
18/19	92	Rescue Pump	Volvo	V508LJH	Kenya
18/19	67	Rescue Pump	Scania	KR02DHJ	17,500
18/19	69	Rescue Pump	Scania	KU52KMG	15,000
18/19	70	Rescue Pump	Scania	KU52KMJ	14,800
18/19	81	Rescue Pump	Scania	KN54XLT	19,200
18/19	99a	Forklift	Moffett	DG53FWO	7,200
18/19	101	Hydrant Van	Ford	KX58DHC	2,191
18/19	102	Workshop Van	Mercedes	KX07VKR	3,541
18/19	104	Property Van	Vauxhall	KR57UOC	3,091
18/19	110	Hydrant Van	Vauxhall	KR59DXM	3,591
18/19	111	Hydrant Van	Vauxhall	KR59DXT	2,391
18/19	140	Pool Car	Volvo	KX61KWR	5,191

Table 1A: Equipment Assets Disposed

Date of Disposal	Equipment Type/Name	Receiver of Goods/Charity	Income Value £
25/05/2018	22 x High pressure air mats	pressure air mats Withams Disposal	
25/05/2018	4 x Low pressure	Withams Disposal	1,400
25/05/2018	4 x Rescue Paths	Withams Disposal	840
25/05/2018	15 x Interspiro BA sets	Withams Disposal	400
25/05/2018	Collection of small tools	Withams Disposal	520
25/05/2018	Various tool boxes	Withams Disposal	120
25/05/2018	19 x sets Portable lighting	Withams Disposal	2,800
25/05/2018	Road signs	Withams Disposal	150
25/05/2018	19 x AED	Withams Disposal	1,400
25/05/2018	Collection of blue Lights	Withams Disposal	125
25/05/2018	20 x LLGS suits	Withams Disposal	800
25/05/2018	Foam Concentrate	Withams Disposal	400
25/05/2018	Sthil petrol disc cutter	Withams Disposal	130
25/05/2018	2 x Space heaters	Withams Disposal	300
25/05/2018	20 x Tek-lite scene lighting	Withams Disposal	600
25/05/2018	20 x Wolf lamps	Withams Disposal	250

Table 2: Vehicle Assets That May Be Disposed of in 2019/20

Date of Disposal	Fleet No	Туре	Chassis Type	Registration Number	Potential Income Value £
TBC	103	Mini Bus	Ford	KX57LRV	2,500
TBC	137	Pool Car	Skoda	KX07PZE	700
TBC	121	Station Van	Vauxhall	KM58HVF	2,000
TBC	116	Station Van	Vauxhall	KE57EMF	1,800
TBC	107	Station Van	Vauxhall	KM58HVH	2,000
TBC	131	Station Van	Vauxhall	AE07EKN	1,800
TBC	130	Station Van	Vauxhall	AE07EKB	1,800
TBC	100	Mini Bus	Vauxhall	KV59OWG	3,200
TBC	126	Pool Car	LandRover	KN16FBD	18,000
TBC	127	Pool Car	LandRover	KN16FBO	18,000
TBC	001	FIST Van	Vauxhall	KW08PNY	2,200
TBC	002	CFS Van	Vauxhall	KN58LLF	2,200
TBC	005	SRT Van	Vauxhall	KM58HVJ	2,200
TBC	800	Pick up	Mitsubishi	WX53FOT	1,800
TBC	009	Catering Trailer		NO REG	9,500
TBC	010	Welfare Van	Vauxhall	KE54KHV	1,500

(Table 2 Continued)

Date of Disposal	Fleet No	Туре	Chassis Type	Registration Number	Potential Income Value £
TBC	029	RTC Van	Vauxhall	KN58LLG	2,200
TBC	72	Rescue Pump	Scania	KX53FHZ	14,000
TBC	73	Rescue Pump	Scania	KN03NHZ	14,000
TBC	64	Rescue Pump	Scania	KN54XLV	14,000
ТВС	3	Operational Support Unit	Ford Iveco	KV03XVS	1,500
TBC	82	Rescue Pump	Scania	KN54XLW	14,000
TBC	83	Rescue Pump	Scania	KN54XLU	14,000
ТВС	108	Site Team Van	Vauxhall	KW62BVX	3,000

Table 2A: Equipment Assets Due for Disposal in 2019/20

Date of Disposal	Equipment Type/Name	Receiver of Goods / Charity	Potential Income * £
19/20	6 x MD1 Structures	Withams Disposal	3,000
19/20	2 x Petrol Generators	Withams Disposal	700
19/20	22 x PPV	Withams Disposal	4,500
19/20	22 x Argus 4	Withams Disposal	2,500
19/20	4 x Clarke Portable Lighting	Withams Disposal	400
19/20	4 x 6000 Dams	Withams Disposal	1,000
19/20	2 x Water Rescue Sleds	Withams Disposal	400

^{*} Note: items are being auctioned this is a guide price.

- 3 Assets that may be disposed of in 2019/20
- 3.1 The vehicle assets in Table 2 may be disposed of in 2019/20. The Service Delivery Asset Group will continue to decide on the life of an asset following a Vehicle Condition Report prepared by the Transport and Engineering Manager. The table is therefore indicative.

Table 2 does highlight 7 vehicles that have the potential to be sold for more than the £10,000 threshold (Highlighted in green). With that in mind this paper also requests that the Members authorise the sale of those assets at an appropriate time during 2019/20.

4 <u>Implications</u>

- 4.1 Financial: The disposal of obsolete operational service assets may support future Capital Budget for the replacement of asset(s), dependant on whether those assets are sold or donated to a third party.
- 4.2 Environmental: The Service has a duty to dispose of assets in a manner that does not impact on the environment and complies with any current legislation.
- 4.3 Legal: When disposing of any obsolete operational assets the Service will be cognisant of, and comply with any legal requirements that relate to those assets.
- 4.4 This paper supports the Fire and Rescue Authority's ongoing strategy for the disposal of obsolete operational assets.

PAUL M FULLER CBE QFSM MStJ DL CHIEF FIRE OFFICER